

August 25, 2006

Mr. Les Boles, Director  
Office of State Budget  
1201 Main Street, Suite 950  
Columbia, South Carolina 29201

**RE:           FY 2007-08 Budget Plans - Letter of Transmittal**

Dear Mr. Boles:

Please accept the following letter of transmittal of the FY2007-2008 Budget Plans for the SC Commission on Prosecution Coordination. Enclosed please find the *Executive Summary* that briefly describes the Commission's mission and strategic goals and the *Detailed Justification* that ranks the most critical needs of the Commission.

The Commission is governed by Sections 1-7-910 through 1-7-1000 of the South Carolina Code of Laws. The Commission is composed of the Chairmen of the Senate and House Judiciary Committees or their legislative designees, the Chief of the SC Law Enforcement Division, the Director of the Department of Public Safety, a director of a Judicial Circuit Pre-Trial Intervention Program, a Judicial Circuit Victim-Witness Assistance Advocate, and five Judicial Circuit Solicitors appointed by the Governor.

The primary clientele served by this agency are the sixteen Judicial Circuit Solicitors, the deputy solicitors and assistant solicitors throughout the State, the sixteen Judicial Circuit Victim/Witness Assistance Advocates and their programs, the Pretrial Intervention Directors and their programs representing the forty-six (46) counties of this State, and those Solicitor-based investigators.

The Commission has the following duties:

1. Coordinate all administrative functions of the offices of the Solicitors and any affiliate services operating in conjunction with the Solicitors' offices;
2. Submit the budgets of the Solicitors and their affiliate services to the General Assembly;
3. Encourage and develop legal education programs and training programs for Solicitors and their affiliate services, organize and provide seminars to help increase the effectiveness and efficiency of the prosecution of criminal cases in this State, and act as a clearinghouse and distribution source for publications involving Solicitors and their affiliate services and provide legal updates on matters of law affecting the prosecution of cases in this State; and
4. Provide blank indictments for the Circuit Solicitors.

The Commission determined that these statutory duties proscribe the Agency's mission and objectives. It is against these statutory requirements that the agency measures its performance.

Should you have questions regarding this report please contact:

The Honorable Thomas E. Pope, Chairman  
Solicitor, Sixteenth Judicial Circuit  
Moss Justice Center  
1675-1A York Hwy  
York, South Carolina 29745  
Telephone: (803) 628-3020  
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William D. Bilton, Executive Director  
SC Commission on Prosecution Coordination  
P. O. Box 11561  
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Telephone: (803) 343-0765  
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Sincerely,

William D. Bilton

Executive Director

Enclosure

## FISCAL YEAR 2007-08 BUDGET PLAN

### I. EXECUTIVE SUMMARY

A. Agency Section/Code/Name: SC Commission on Prosecution Coordination

B. Statewide Mission: The SC Commission on Prosecution Coordination (SCCPC) coordinates all administrative functions of the offices of the Solicitors and affiliate services to include submission of the budgets, developing and providing both legal education and training programs, and serving as a clearinghouse and distribution source for publications involving Solicitors and affiliate services, provide blank indictments, and assists the Solicitors in establishing and maintaining a pretrial intervention program in each judicial circuit.

C. Summary Description of Strategic or Long-Term Goals:

- (1) to provide legal education programs and training programs for Solicitors and their affiliate services;
- (2) to provide legal updates as it relates to the Office of Solicitor;
- (3) to aid the Solicitors in addressing the burgeoning caseloads in the state;
- (4) to submit the budgets of the Solicitors and their affiliate services to the General Assembly;
- (5) to provide a special prosecutor to handle sensitive cases involving crimes of child abuse and sexual assault.
- (6) to provide criminal history data to the Pretrial Intervention Programs across the state;
- (7) to provide blank indictments to the sixteen Judicial Circuit Solicitors;

D.

Summary of Operating Budget Priorities for FY 2007-08:		FUNDING					FTEs			
		State Non-Recurring	State Recurring	Federal	Other	Total	State	Fed.	Other	Total
Priority No.:1	Title: Solicitors Victim/Witness Assistance Advocates	0	\$1,800,000	0	0	\$1,800,000	0	0	0	0.00

Summary of Operating Budget Priorities for FY 2007-08:		FUNDING					FTEs			
		State Non- Recurring	State Recurring	Federal	Other	Total	State	Fed.	Other	Total
Strategic Goal No. Referenced in <u>Item C Above (if applicable): #3</u> Activity Number & Name: 151 Office of Solicitor										
Priority No.:2	Title: Reclassification and Restructuring of SCCPC Personnel	0	\$246,999	0	0	\$246,999	1.0	0	0	1.00
Strategic Goal No. Referenced in <u>Item C Above (if applicable): #4</u> Activity Number & Name: 151 Office of the Solicitor 152 SCCPC										
Priority No.:3	Title: Criminal Domestic Violence Prosecution	0	\$2,006,006	0	0	\$2,006,006	0	0	0	0.00
Strategic Goal No. Referenced in <u>Item C Above (if applicable): #3,</u> #5, #1, #2 Activity Number & Name: 151 Office of the Solicitor										
Priority No.:4 Solicitors Case Management System			\$71,4000	0	0	\$71,400		0	0	0
Strategic Goal No. Referenced in <u>Item C Above (if applicable):</u> #1, #2, and #5 Activity Number & Name: 151 Office of Solicitor										
TOTAL OF ALL PRIORITIES		\$ 0	\$4,124,405	\$ 0	\$ 0	\$4,124,405	1.00	0.00	0.00	01.00

E. Agency Recurring Base Appropriation:

State \$ 11,,086,396  
Federal \$  
Other \$ 5,179,396

**F. Efficiency Measures:**

The primary clientele served by this agency are the sixteen (16) Judicial Circuit Solicitors, the deputy solicitors and assistant solicitors throughout the State, the Judicial Circuit Victim/Witness Assistance Advocates and their programs, the Pretrial Intervention Directors and their programs representing the forty-six (46) counties of this state, and those Solicitors-based investigators.

The Commission is providing statistical data in four (4) areas: Information Technology, Child Abuse Prosecution, State Office of Pretrial Intervention, and State Victim/Witness Assistance Coordinator.

A. Information Technology Specialist: (*Vacant*) The SC Commission on Prosecution Coordination recognizes South Carolina's need for a statewide automated juvenile and criminal justice information management system and the importance of maintaining the support of such a system. The Commission is in the final stages of developing a case management system for the state's prosecutors. The primary funding source has been a Juvenile Justice Incentive Block Grant awarded by the Office of Justice Programs, S.C. Department of Public Safety. The Commission contracted with the University of South Carolina for the development of the software and selected pilot sites for the testing of the software. This project is consistent with similar statewide initiatives for the automation of other criminal justice agencies.

- Continued on-site training and re-training for software users
- SCCPC has full intellectual ownership of CJJIMS software and management of computer hardware used for CJJIMS and the secure Internet connectivity

B. Child Abuse Prosecution Unit: Within the Commission is the Child Abuse Prosecution Unit composed of an experienced attorney who prosecutes cases involving traumatized child victims in rural districts/regions where resources are limited. A Child Victim/Witness Assistance Advocate assists the Child Abuse Attorney Specialist by performing certain duties.

**Case Statistics:**

Cases Assigned for Prosecution	72
Cases for Consultation	31
Parole Hearings	<u>4</u>
<b>Total:</b>	<b>107</b>

**Victim Services:**

Child Victims of Physical Abuse or Sexual Assault	193
Adults Survivors of Sexual Assault	4

<b>Parents or Guardians of Abuse Victims</b>	<b><u>116</u></b>
<b>Total:</b>	<b>313</b>

**Training Presentations:**

Lecturer, June, 2005	Children's Law Center
Lecturer, Sept. 2005	SC Solicitors' Association Conference
Member (2005/06)	SC Dept. of Probation, Parole, & Pardon Services- Victims Advisory Council

**Publications:**

*Sexual Assault and Child Abuse Prosecutions – Trial Notebook*, published September 2005

C. State Office of Pretrial Intervention: Within the Commission is the State Office of Pretrial Intervention whose responsibility is to assist the Solicitor in each judicial circuit in establishing and maintaining a pretrial intervention program. The State Pretrial Intervention Coordinator and such staff which are necessary to assist in the implementation of the provisions of SC Code Sections 17-22-10 through 17-22-170 are within this office.

(1) Calendar Year 2005 Case Volume and Information:

Applications	13,007
Accepted	11,157
Pending Acceptance	328
Rejected	1,379
Pending Completion	1,235
Successfully Completed	8,536

Unsuccessfully Completed	2,146
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Total Community Service Hours	281,021
Total Restitution Paid to Victims	769,311.69
Total Cases with Restitution	10,657

Number of Applications of Magistrate Cases	3,903
Number of Applications of Municipal Cases	4,075
Number of Applications of General Sessions Cases	5,230

(2) Training and Resource Materials:

SCAPTI Fall Conference (*coordination*) September 2005

SCAPTI Spring Conference (*coordination*) April 2006

“Nuts and Bolts” Training November 2005

2006 Diversion Programs Directory May 2006

PTI Software Updated FY 05-06

PTI Director’s Meetings  
October 2005  
December 2005  
February 2006  
May 2006

D. State Victim/Witness Assistance Coordinator: (*Vacant*) Within the Commission there is a State Victim/Witness Assistance Coordinator whose primary responsibility is to coordinate the functions of the Victim/Witness Assistance Programs in the Office of Solicitor.

(1) Training and Resource Materials:

July 2005 – SC Commission on Prosecution Coordination Victim/Witness



Assistance Advocates Directory

September 2005

“Prosecution: New Expectations”

G.

Summary of Capital Budget Priorities:			Additional State Funds	Previously Authorized State Funds	Total Other Fund Sources	Project Total
Priority No.:	<u>Project Name:</u> Activity Number & Name:	Project No*:	0	0	0	\$ 0
Priority No.:	<u>Project Name:</u> Activity Number & Name:	Project No*:	0	0	0	\$ 0
Priority No.:	<u>Project Name:</u> Activity Number & Name:	Project No*:	0	0	0	\$ 0
TOTAL OF ALL CAPITAL BUDGET PRIORITIES			\$ 0	\$ 0	\$ 0	\$ 0

\* If applicable

H. Number of Proviso Changes: 1

**I. Signature/Agency Contacts:**

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 SC Commission on Prosecution Coordination  
 P. O. Box 11561  
 Columbia, South Carolina 29211-1561  
 Phone: (803) 343-0765  
 Fax: (803) 343-0766

The Honorable Thomas E Pope, Chairman  
 Solicitor, Sixteenth Judicial Circuit  
 1675-1A York Highway  
 York, South Carolina 29745  
 Phone: (803) 628-3020  
 Fax: (803) 628-3114

## II. DETAILED JUSTIFICATION FOR FY 2007-08 OPERATING BUDGET PRIORITIES

A. Agency Section/Code: **E-21** Name: **SC Commission on Prosecution Coordination**

B. Priority No. 1 of 4

C. Summary Description of Request:

(1) Title: “Solicitors Victim/Witness Assistance Programs”

(2) will provide dedicated per capita funding to the sixteen Judicial Circuit Solicitors for victim and witness services within the Office of Solicitor. Article 1, Section 24 of the Constitution of South Carolina, “Victims Bill of Rights” and SC Code Sections 16-3-1505 et. seq., “Victim and Witness Service” mandate victim and witness services by the Office of Solicitor. These Constitutional and Statutory provisions require the Office of Solicitor to provide victim and witness assistance, including notification, in both the criminal and juvenile justice systems.

(3) The “Solicitors Victim/Witness Assistance Program” funding will be apportioned to the various circuits to be used for the **hiring of victim/witness assistance advocates and staff support for the prosecution of criminal cases in Magistrate, General Sessions and Family Court.**

**Summary:** The “Solicitors Victim/Witness Assistance Programs” will be apportioned among the circuits on a per capita bases and based upon the official Census of 2000. These monies will be used to fund the “Solicitors Victim/Witness Assistance Programs” in the forty-six counties.

D. Program Name: “Solicitors Victim/Witness Assistance Programs”  
Program Number: 01360000

E. Agency Activity Name: Office of Solicitor State Appropriations Agency Number: 151

F. Detailed Justification for Funding:

(1)Justification for Funding Increases Article 1, Section 24 of the Constitution of South Carolina, “Victims Bill of Rights” and SC Code Sections 16-3-1505 et. seq., “Victim and Witness Service” mandate victim and witness services by the Office of Solicitor. These Constitutional and Statutory provisions require victim and witness notification throughout the criminal and juvenile justice systems.

The South Carolina Court Administration is the State’s repository of criminal records for both General Sessions Court and Family Court. Court Administration’s year-end reports best describe the activities of the Office of Solicitor as it relates to adult and juvenile prosecutions. In the area of adult criminal prosecution, please consider the following: In FY 2004-2005, the Solicitors of this State disposed of 112,738 warrants in General Sessions Court.

In the area of juvenile criminal prosecution, please consider the following: In FY 2004-05, the Solicitors of this State disposed of 19,486 Family Court petitions.

South Carolina Court Administration's goal of the disposition of criminal cases within 180 days from the date of arrest is a significant factor in all prosecutorial decisions. Currently, 80% of all Family Court petitions are being disposed of within 270 days or less and 80% of all General Sessions warrants are being disposed of within 180 days or less.

(2)

<b>FY 2007-08 Cost Estimates:</b>	<b>State Non-Recurring Funds</b>	<b>State Recurring Funds</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
<b>Personnel:</b>					
(a) Number of FTEs*					0.00
(b) Personal Service					\$ 0
(c) Employer Contributions					\$ 0
Program/Case Services					\$ 0
Pass-Through Funds		\$1,800,000			1,800,000
Other Operating Expenses					\$ 0
<b>Total</b>	\$ 0	1,800,000	\$ 0	\$ 0	1,800,000
<i>* If new FTEs are needed, please complete Section G (Detailed Justification for FTEs) below.</i>					

(3) Base Appropriation:

State: **\$460,000**  
Federal: **\$0**  
Other: **\$1,800,000**

(4) Is this priority associated with a Capital Budget Priority? N/A If yes, state Capital Budget Priority Number and Project Name: \_\_\_\_\_.

G. Detailed Justification for FTEs

(1) Justification for New FTEs

(a) Justification:

(b) Future Impact on Operating Expenses or Facility Requirements:

(2) Position Details:

	State	Federal	Earmarked	Restricted	Total
Position Title:					
(a) Number of FTEs					0.00
(b) Personal Service					\$ 0
(c) Employer Contributions					\$ 0

	State	Federal	Earmarked	Restricted	Total
Position Title:					
(a) Number of FTEs					0.00
(b) Personal Service					\$ 0
(c) Employer Contributions					\$ 0

(3) FTEs in Program Area per FY 2006-07 Appropriation Act:

State \_\_\_\_\_

Federal \_\_\_\_\_

Other \_\_\_\_\_

**Agency-wide Vacant FTEs as of July 31, 2006:** \_\_\_\_\_

**% Vacant \_\_\_\_\_%**

**H. Other Comments:**

## II. DETAILED JUSTIFICATION FOR FY 2007-08 OPERATING BUDGET PRIORITIES

A. Agency Section/Code: **E-21** Name: **SC Commission on Prosecution Coordination**

B. Priority No. 2 of 4

C. Summary Description of Request:

(1) Title: “Reclassification and Restructuring of SCCPC Personnel”

(2) will provide for the restructuring and reclassification of personnel at the Commission. These funds will enable the Commission to implement the reclassification recommendations of the SC Budget and Control Board, Office of Human Resources as it relates to the 23 unclassified employees at the Commission. These funds will further allow the Commission to restructure its existing personnel so as to provide for an Education Coordinator, a Pretrial Intervention/Special Projects Coordinator and an Information Technology/Accountability Coordinator which are essential to the Commission’s mission and provide accountability and efficiency.

(3) The “Reclassification and Restructuring of SCCPC Personnel” funding will enable the Commission to reclassify its existing employees so as to conform these unclassified positions with the recommendations of the Office of Human Resources. This funding will further enable the Commission to restructure its existing employees so as to meet new objectives and goals by placing greatest emphasis in the areas of education, alternative programs, information technology and resource accountability.

**Summary:** The “Reclassification and Restructuring of SCCPC Personnel” funding will enable the Commission to reclassify its existing employees so as to conform these unclassified positions with the recommendations of the Office of Human Resources. This funding will further enable the Commission to restructure its existing employees so as to meet new objectives and goals by placing greatest emphasis on the areas of education, alternative programs, information technology and resource accountability.

D. Program Name: “Reclassification and Restructuring of SCCPC Personnel”

Program Number: XXXXXXXXXX

C. Agency Activity Name: Office of the Solicitor Agency Number 151  
Commission on Prosecution Coordination Agency Number: 152

F. Detailed Justification for Funding:

(1) Justification for Funding Increases

The “Reclassification and Restructuring of SCCPC Personnel” funding will enable the Commission to reclassify its existing employees so as to conform these unclassified positions with the recommendations of the Office of Human Resources. This funding will further enable the Commission to restructure its existing employees so as to meet new objectives and goals by placing greatest emphasis on the areas of education, alternative programs, information technology and resource accountability.

(2)

<b>FY 2007-08 Cost Estimates:</b>	<b>State Non-Recurring Funds</b>	<b>State Recurring Funds</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
<b>Personnel:</b>					
(a) Number of FTEs*		(1.0)			(1.0)
(b) Personal Service		200,416			\$ 200,416
(c) Employer Contributions		46,583			\$ 46,583
Program/Case Services					\$ 0
Pass-Through Funds		\$			
Other Operating Expenses					\$ 0
<b>Total</b>	\$ 0	246,999	\$ 0	\$ 0	\$246,999
<i>* If new FTEs are needed, please complete Section G (Detailed Justification for FTEs) below.</i>					

(3) Base Appropriation:

State: **\$836,604**  
Federal: **\$0**  
Other: **\$0**





(3) FTEs in Program Area per FY 2006-07 Appropriation Act:

State    \_\_\_39.0\_\_\_

Federal    \_\_\_\_\_

Other    \_\_\_\_\_

**Agency-wide Vacant FTEs as of July 31, 2006:              (1.0)**

**% Vacant    \_\_\_\_\_ %**

**H.   Other Comments:**

## II. DETAILED JUSTIFICATION FOR FY 2007-08 OPERATING BUDGET PRIORITIES

A. Agency Section/Code: **E-21** Name: **SC Commission on Prosecution Coordination**

B. Priority No. 3 of 4

C. Summary Description of Request:

- (1) Title: “Criminal Domestic Violence Prosecution”
- (2) will provide dedicated funding to the sixteen Judicial Circuit Solicitors for criminal domestic violence prosecution in the Magistrate and General Sessions Courts; provides that each Solicitor shall designate at least one individual prosecutor per county for this purpose; provides that a Solicitor and the Attorney General may partner to accomplish these provisions; and, directs the Prosecution Coordination Commission to retain information and data on criminal domestic violence prosecutions and to provide the General Assembly with an annual report no later than 60 days after the conclusion of the fiscal year.
- (3) The “Criminal Domestic Violence Prosecution” funding will be apportioned to the various circuits to be used solely for the prosecution of domestic violence cases in Magistrate and General Sessions Courts.

Summary: The increase of “Criminal Domestic Violence Prosecution” funding will be apportioned among the circuits on a per capita bases and based upon the official Census of 2000. These monies are in addition to the base appropriation which is allocated equally to the circuits. Collectively, these funds will be distributed to the sixteen judicial circuits to be used solely for the purpose of domestic violence prosecutions in the Magistrate and General Sessions courts

D. Program Name: “Criminal Domestic Violence Prosecution”  
Program Number: 05500000

E. Agency Activity Name: Office of Solicitor State Appropriations

Agency Number: 151

F. Detailed Justification for Funding:

(1)Justification for Funding Increases

Currently, the Commission on Prosecution Coordination is required to retain information and data on domestic violence prosecutions and provide

the General Assembly with an annual report no later than 60 days after the conclusion of the fiscal year. The Commission will receive quarterly reports from the Sixteen Judicial Circuit Solicitors on the prosecution of domestic violence in the Magistrate and General Sessions Courts. The reports will include at a minimum information and statistics regarding the location, the number and type of criminal domestic charges, the number of cases prosecuted and the disposition of the cases. From this information, the Commission will be able to evaluate the needs for the various disciplines regarding caseloads of prosecutors, the assessment of each offender, essential treatment programs, victims' programs, training needs regarding victim advocacy when "safety provides a risk". Through the evaluation of the information provided by the Commission, the State of South Carolina will be better equipped to address the cycle of violence in its infant stages.

(2)

<b>FY 2007-08 Cost Estimates:</b>	<b>State Non-Recurring Funds</b>	<b>State Recurring Funds</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
<b>Personnel:</b>					
(a) Number of FTEs*					
(b) Personal Service					
(c) Employer Contributions					
Program/Case Services					\$ 0
Pass-Through Funds		\$2,006,006			\$2,006,006
Other Operating Expenses					\$ 0
<b>Total</b>	\$ 0	\$2,006,006	\$ 0	\$ 0	\$2,006,006
<i>* If new FTEs are needed, please complete Section G (Detailed Justification for FTEs) below.</i>					

(3) Base Appropriation:

State: **\$2,200,000**  
Federal: **\$0**  
Other: **\$0**

(4) Is this priority associated with a Capital Budget Priority?     N/A     If yes, state Capital Budget Priority Number and Project Name: \_\_\_\_\_.

G. Detailed Justification for FTEs

b.Detailed Justification for FTEs

New FTEs

Vacant FTEs:

Percentage comparison: *(not applicable)*

(2) Position Details:

	State	Federal	Earmarked	Restricted	Total
Position Title:					
(a) Number of FTEs					
(b) Personal Service					
(c) Employer Contributions					

	State	Federal	Earmarked	Restricted	Total
Position Title:					
(a) Number of FTEs					0.00
(b) Personal Service					\$ 0
(c) Employer Contributions					\$ 0

(3) FTEs in Program Area per FY 2006-07 Appropriation Act:

State \_\_\_\_\_

Federal \_\_\_\_\_

Other \_\_\_\_\_

**Agency-wide Vacant FTEs as of July 31, 2006: \_\_\_\_\_**

**% Vacant \_\_\_\_\_ %**

**H. Other Comments:**

## II. DETAILED JUSTIFICATION FOR FY 2007-08 OPERATING BUDGET PRIORITIES

A. Agency Section/Code: **E-21** Name: **SC Commission on Prosecution Coordination**

B. Priority No. 4 of 4

C. Summary Description of Request:

(1) Title: “Solicitor Case Management System”

(2) will provide funding for contracts for phone support and maintenance for the Solicitor Case Management System being provided through the South Carolina Judicial Department. These funds will support the maintenance contracts for the case management systems in the 7<sup>th</sup> (*Cherokee and Spartanburg*), 9<sup>th</sup> (*Charleston and Berkeley*) and 16<sup>th</sup> (*York and Union*) Judicial Circuits which are the first three circuits to require maintenance contracts. Pursuant to the contractual agreement, the Sixteen Judicial Circuit Solicitors will receive from the SC Judicial Department its Solicitor Case Management System. Each Solicitor’s Office will receive one year of phone support and maintenance free of charge and must thereafter, beginning year two, provide funding for the maintenance of these systems.

(3) The “Solicitor Case Management System” funds are necessary to provide phone support and maintenance to the three Judicial Circuit Solicitors’ Office which have received the SC Judicial Department’s as Solicitor Case Management Systems.

**Summary:** The “Solicitor Case Management System” funds are necessary to provide phone support and maintenance to the three Judicial Circuit Solicitors’ Office which have received the SC Judicial Department’s as Solicitor Case Management Systems.

D. Program Name: “Solicitor Case Management System”  
Program Number:

E. Agency Activity Name: Office of Solicitor State Appropriations Agency Number: 151

(1)Justification for Funding Increases

The “Solicitor Case Management System” funding provides for contracts for phone support and maintenance for the Solicitor Case

Management System being provided through the South Carolina Judicial Department. These funds will support the maintenance contracts for the case management systems in the 7<sup>th</sup> (*Cherokee and Spartanburg*), 9<sup>th</sup> (*Charleston and Berkeley*) and 16<sup>th</sup> (*York and Union*) Judicial Circuits which are the first three circuits to require maintenance contracts. Pursuant to the contractual agreement, the Sixteen Judicial Circuit Solicitors will receive from the SC Judicial Department its Solicitor Case Management System. Each Solicitor's Office will receive one year of phone support and maintenance free of charge and must thereafter, beginning year two, provide funding for the maintenance of these systems.

(2)

<b>FY 2007-08 Cost Estimates:</b>	<b>State Non-Recurring Funds</b>	<b>State Recurring Funds</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
<b>Personnel:</b>					
(a) Number of FTEs*					
(b) Personal Service					
(c) Employer Contributions					
Program/Case Services					\$ 0
Pass-Through Funds		\$71,400			\$71,400
Other Operating Expenses					\$ 0
<b>Total</b>	\$ 0	\$71,400	\$ 0	\$ 0	\$71,400
<i>* If new FTEs are needed, please complete Section G (Detailed Justification for FTEs) below.</i>					

(3) Base Appropriation:

State:       **\$0**  
Federal:      **\$0**  
Other:       **\$0**

(4) Is this priority associated with a Capital Budget Priority?       N/A       If yes, state Capital Budget Priority Number and Project

Name: \_\_\_\_\_.

G. Detailed Justification for FTEs

c. Detailed Justification for FTEs

New FTEs N/A

Vacant FTEs:

Percentage comparison: *(not applicable)*

(2) Position Details:

	State	Federal	Earmarked	Restricted	Total
Position Title:					
(a) Number of FTEs					
(b) Personal Service					
(c) Employer Contributions					

	State	Federal	Earmarked	Restricted	Total
Position Title:					
(a) Number of FTEs					0.00
(b) Personal Service					\$ 0
(c) Employer Contributions					\$ 0

(3) FTEs in Program Area per FY 2006-07 Appropriation Act:

State \_\_\_\_\_  
Federal \_\_\_\_\_  
Other \_\_\_\_\_



**Agency-wide Vacant FTEs as of July 31, 2006:**     N/A    

**% Vacant** \_\_\_\_\_%

**H. Other Comments:**

## FY 2007-08 COST SAVINGS & ACTIVITY PRIORITY ADDENDUM

### I. 2% COST SAVINGS ASSESSMENT

A. Agency Section/Code/Name: Section33.9/E-21/SC Commission on Prosecution Coordination

B. Agency Activity Number and Name: 151 Office of Solicitor

C. Explanation of Cost Savings Initiative:

The “criminal domestic violence prosecution” cost savings initiative will allow the Commission to meet the 2% Cost Savings Assessment objective while imposing the least negative impact on existing services. Criminal domestic violence prosecution is a new initiative for FY 2006/07 and as such provides the Commission an area for reduction without significantly affecting existing personnel. Currently, Solicitors Offices are recruiting prosecutors and support staff for this important function. To impose a reduction in funding during the programs infancy, would be better than imposing reductions in core existing prosecution functions.

D. Estimate of Savings:

<b>FY 2007-08 Cost Savings Estimates:</b>	<b>General</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
<b>Personnel:</b>				
(a) Number of FTEs				0.00
(b) Personal Service				\$ 0
(c) Employer Contributions				\$ 0
Program/Case Services				\$ 0
Pass-Through Funds	\$221,728			\$221,728
Other Operating Expenses				\$ 0

<b>Total</b>	\$221,728	\$ 0	\$ 0	\$221,728
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E. Activity Impact (*Describe the impact on the activity affected including the impact on customers and clients.*):

**151 Office of Solicitor:** The “criminal domestic violence prosecution” cost savings initiative will allow the Commission to meet the 2% Cost Savings Assessment objective while imposing the least negative impact on existing services. Criminal domestic violence prosecution is a new initiative for FY 2006/07 and as such provides the Commission an area for reduction without significantly affecting existing personnel. Currently, Solicitors Offices are recruiting prosecutors and support staff for this important function. To impose a reduction in funding during the programs infancy, would be better than imposing reductions in core existing prosecution functions.

F.

Summary of Cost Savings Initiatives for FY 2007-08:	FUNDING				FTEs			
	General	Federal	Other	Total	State	Fed.	Other	Total
Initiative Title: Criminal Domestic Violence Prosecution	\$221,728	0	0	\$221,728	0	0	0	0.00
Activity Number & Name: 151 Office of Solicitor								
Initiative Title:	0	0	0	\$ 0	0	0	0	0.00
Activity Number & Name:								
Initiative Title:	0	0	0	\$ 0	0	0	0	0.00
Activity Number & Name:								
<b>TOTAL OF ALL INITIATIVES</b>	\$221,728	\$ 0	\$ 0	\$221,728	0.00	0.00	0.00	0.00

